s2d

Rail Section to Division (s2d) Key Milestones*

September

What will we focus on this month?

- Gather input from rail employees
- s2d transition team will begin to address the question "How do we move from current state to future state?"

What will we deliver?

- Launch communications to rail employees regarding s2d
- Draft work plan to implement the s2d transition

What are our key milestones?

- Week of Sept 10-14 host Town Halls
- Sept 30: Share draft of work plan with rail leadership for review

October

What will we focus on this month?

- Prioritize work plan actions for implementation immediately, for 2019, or beyond
- Begin work plan implementation

What will we deliver?

- Prioritized work plan
- Updated work plan (if needed)
- Maintain communications with rail employees regarding s2d

What are our key milestones?

- Oct 12: Rail leadership will provide feedback on work plan
- Oct 31: Complete revised work plan (if needed)

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November

What will we focus on this month?

- Implementation of the work plan
- Update s2d future state based on budget approval from KC Council/Metro (if needed)

What will we deliver?

- Updated s2d future state and/or work plan (if needed)
- Maintain communications with rail employees regarding s2d

What are our key milestones?

- Nov 15: Provide Rail leadership progress update
- Nov 30: Complete revised work plan (if needed)

December

What will we focus on this month?

- Implementation of the work plan
- Update s2d future state based on budget approval from ST (if needed)

What we will deliver

- Updated s2d future state and/or work plan (if needed)
- Maintain communications with rail employees regarding s2d

What are our key milestones?

- Dec dates TBD: Host Town Halls
- Dec 19: Provide Rail leadership progress update

January

- Continue to support s2d transition with work plan and other next steps as needed.

*s2d Milestones subject to change

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